FORM 22

Consolidated Budget Estimates of Receipts and Expenditure under District Fund of the..... District for the year.....

RECEIPTS.	Actuals for 1903-04.	Sanctioned estimate for 1904-05.	Proposed estimate for 1905-06.	Sanctioned estimate for 1905-06.
I. 76 per cent of the one anna cess on land revenue creditable to District Fund				
II. House Tax				
III. Sale of stray cattle				
IV. Fines for cattle trespass ...				
V. Ferry collections				
VI. Tolls				
VII. License fees for erecting structures				
VIII. Fees for use of cart-stands, markets, etc.				
IX. Fees from 3rd class travellers' bungalows and musafirkhanas ...				
X. Contributions—				
(a) From Municipalities ..				
(b) From other District Funds ..				
(c) From Provincial Funds .				
(d) From private individuals ..				
XI. Miscellaneous—				
(1) Interest on toll revenue ...				
(2) Sale of manure				
(3) Refund of feeding charges of impounded cattle				
(4) Rents of markets				
(5) Fines under Village Sanitation Rules				
(6) Other items				
Total income ...				
Opening Balance ...				
Grand Total ..				

EXPENDITURE.	Actuals for 1903-04.	Sanctioned estimate for 1904-05.	Proposed estimate for 1905-06.	Sanctioned estimate for 1905-06.
A. Public Works to be executed by P. W. D.—				
I. Original Works				
II. Repairs				
III. Establishment				
IV. Tools and plant				
Total A ...				
B. Public Works to be executed by Civil Dept.—				
I. Original works				
II. Repairs				
III. Establishment				
IV. Tools and plant				
Total B ...				
C. Civil Charges—				
I. Office Establishment				
II. Medical scholarships				
III. Hospitals and dispensaries				
IV. Midwives				
V. Sweepers and caretakers for 3rd class travellers' bungalows and musafirkhanas				
VI. Conservancy and sanitary charges				
VII. Vaccination				
VIII. Refunds				
IX. Contributions				
X. Miscellaneous—				
(1) Commission to pound-keepers... ...				
(2) Cost of feeding impounded cattle ...				
(3) Destruction of cover afforded to snakes ...				
(4) Cholera charges				
(5) Travelling allowance to members of the Board				
(6) Other items				
(7) Reserve for unforeseen expenditure ...				
Total C ...				
Grand Total A, B and C ...				
Closing Balance ...				
Grand Total ...				

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FORM 22 – (continued).

Statement showing the Assets upon which the Local Cess for 190 --0 has been calculated in the ... District.

Details.	Assets on which the cess is calculated as per jamabandi of 190-0 .	One anna cess on the assets entered in column 2.	76 per cent of the sum in column 3.	Probable arrears at beginning of year for which estimate is submitted.	Total of columns 4 and 5.	Estimate of cess for 190 —0.	Remarks.
1	2	3	4	5	6	7	8
Cess charges on—							
(a) Raiyatwar assessment ...							
(b) Recorded value of Jodi and Sarvamanyam villages ..							
(c) Gutta or annual rent from Kayamgutta villages .							
(d) Recorded value of minor inams ...							
(e) Pasture lands ...							
(f) Batayi produce when standing crop is sold ..							
(g) Revenue from Shraya villages .							
(h) Miscellaneous—							
(1) Tax on lime-stone kilns .							
(2) Unclaimed or amani gardens ...							
(3) Contract of Amrayi produce ...							
(4) Contract of Kuranga stones ...							
(5) Fishery contract ..							
(6) Sale of right of occupancy of Government lands ...							
(7) Sale of building sites							
(i) Supari ..							
Total ..							

Public Works to be executed by P. W. D.

Abstract of Budget Estimate for the year 190 – 0

Head.	190 —0.		190 —0.	
	Amount.	Total.	Amount.	Total.
ORIGINAL WORKS.				
Communications				
REPAIRS.				
Communications				
Establishment				
Total ...				

Detailed Estimate of Works for the year 190— 0

Item No.	Name of work.	Amount of estimat	Outlay.		Grant for 190 —0.			Remarks.
			Total to end of 190 —0.	Probable during 190 —0.	Works in progress.	Works not commenced.	Total.	
	ORIGINAL WORKS COMMUNICATIONS.							
	Total ..							
	Reserve Grant ...							
	Grand Total ...							

Form 22—continued.

DETAILED ESTIMATE OF REPAIRS FOR 190 —0 .

No.	Works.	For 190 — 0			For 190 — 0			Remarks.
		Number of miles.	Rate per mile.	Total cost.	Number of miles.	Rate per mile.	Total cost.	

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Form 22—continued.

Statement showing the Works to be undertaken during 190 —0 .

No.	Taluk.	Nature of the work.	Amount of estimate.	No.	Taluk.	Nature of the work.	Amount of estimate.

Form 22—continued.

Statement showing the 3rd Class Travellers' Bungalows, Musafirkhanas and Rest Houses of the District.
and the cost of the establishments thereof.

Taluk.	Village where accommodation for travellers exists.	Description of building.		Designation of the servant employed in each.	Cost as sanctioned for 190 -0 .		Proposed cost for 190 -0 .		Remarks.
		Third class travellers' bungalow.	Musafirkhana or rest-house.		Per mensem.	Per annum.	Per mensem.	Per annum.	
					Rs.	Rs.	Rs.	Rs.	

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Form 22—continued.

Statement showing the details of Civil Charges incurred by the District Board of during 190 — 0

Budget item.	Details of items.	Sanctioned estimate for 190 — 0			Proposed estimate for 190 — 0			Sanctioned estimate for 190 - 0	Remarks
		Number.	Rate per mensem.	Amount.	Number.	Rate.	Amount.		
I	Office Establishment—								
	Total I, office establishment ...								
I	Medical Scholarships—								
	(1) Medical scholarships to the pupils at Madras.								
	(2) Do. to the pupils at Indigenous Hospitals.								
	(3) Medical books ...								
	(4) Examinations fees ...								
	Total II, Medical Scholarships ...								
III	Hospitals and Dispensaries—								
	Total III, Hospitals and Dispensaries...								
IV	Midwives—								
	Total IV, Midwives...								
V	Third Class Travellers' Bungalows and Musafirkhanas—								
	Total V, 3rd Class Travellers' Bungalows & Musafirkhanas ...								
VI	Conservancy and Sanitary Charges—								
	(a) Sweepers ...								
	(b) Removing manure pits and filling up cess pools.								
	(c) Sanitation on jatra occasions or planting avenue trees.								
	Total VI, Conservancy & Sanitary charges ...								

Form 22—concluded.

Statement showing the details of Civil Charges incurred by the District Board of during 190 —0 .

Budget item.	Details of items.	Sanctioned estimate for 190 —0 .			Proposed estimate for 190 —0 .			Sanctioned estimate for 190 -0.	Remarks.
VII	Vaccination—								
	Total VII, Vaccination.								
	Refunds ...								
VIII	Total VIII Refunds...								
IX	Contributions—								
	(1)								
	(2)								
	(3)								
	Total IX, Contributions.								
X	Miscellaneous—								
	(1) Cattle-pounds ...								
	(a) Commission to cattle pound keepers								
	(b) Feeding charges...								
	(2) Purchase of Amrut Mahal bulls.								
	(3) Feeding charges of Amrut Mahal Bulls.								
	(4) Destruction of cover afforded to snakes.								
	(5) Cholera charges ...								
	(6) Travelling allowance to non-official members.								
	(7) Other items ...								
	(8) Reserve for unforeseen expenditue.								
	Total X, Miscellaneous..								
	Grand Total C, Civil Charges.								

Form 23.

(See Rule 130.)

List of District Fund works that remained incomplete in the District on the last day of June 19 .

Serial No.	Taluk.	Name of Village and nature of work.	Government order or President's monthly list of sanctions.	Amount of original Estimate.	Amount spent up to the end of June 19 .	Amount required for expenditure during the year 19 .	Remarks.